



Improve Our Tulsa Overview

Total Resources:

\$814M

Streets and Transportation: \$295.8M

- **Inflation Adjustment for Previously Approved Street Projects: \$93.8M**
- **Citywide Routine and Preventive Maintenance: \$68M**
- **Street Widening: \$46M**
- **Bridge Replacement and Rehabilitation: \$24M**
- **Matching Funds: \$21.6M**
- **Traffic Engineering: \$19.32M**
- **American Disabilities Act (ADA): \$10M**
- **Sidewalks: \$4.88M**
- **Construction Completion Incentives: \$4M**
- **Engineering, Inspection and Testing: \$3M**
- **Alleys: \$1.2M**

City Facilities: \$270.4M

- **Safety Training Center Driving Track Overlay: \$4.4M**
- **BOK Center: \$6.4M**
 - Building Improvements
 - Safety and Security
- **Convention Center: \$18.8M**
 - Roof Replacement
 - Building Improvements
 - Safety and Security
- **Tulsa Performing Arts Center: \$79.7M**
 - Building Updates (HVAC, Plumbing, Electrical, Fire Sprinkler, ADA, Update Dressing Rooms and Lighting)
 - Chapman Hall (Reslope Seating Floor, New Seating and Aisles, New AV, Lighting, and Finishes, Acoustic Improvements, Reconfigure Pit Wall)
 - Loading Dock Enclosure (Expanded and Enclosed Semi Capacity, New Passenger Elevator and Dressing Room, Additional Story Above Enclosure)
 - Design and Project Management
- **River Parks Maintenance Building: \$5M**

- **Parks: \$31.9M**

- Page Belcher Golf Course
- Mohawk Golf Course
- Chamberlain and Berry Park Improvements
- Johnson Park Rehabilitation
- Parking Lot Rehabilitation
- Roof Repairs
- Repair and Conversion of Lighting
- Mohawk Park Facilities Rehabilitation
- Mohawk Road Repairs
- HVAC Replacements
- Regional Trail Repairs
- Internal Loop Walk Repairs
- Chamberlain Pool
- Swan Lake

- **Public Safety Center: \$47.5M**

- Building acquisition and relocation
- Police-Courts Demolition
- Lease Courts and Jail Space from Operating Budget

- **Consolidated Maintenance Facility for Tulsa Police and Fire Departments: \$16M**

- **Zoo: \$25.7M**

- Children's Zoo
- Roof Replacements
- Rainforest Rehabilitation
- Perimeter Risk Mitigation

- **Gilcrease Matching Funds: \$10M**

- **Zink Lake Infrastructure: \$5M**

- **Citywide Facility Maintenance: \$20M**

Capital Equipment: \$152.8M

- **Tulsa Fire Department Fleet: \$58.5M**

- **Other Vehicles/Equipment/IT: \$94.3M**

Housing and Neighborhoods: \$95M

- **Housing \$75M:** Combined with ARPA (\$5M), DDRF (\$8.1M), HOME-ARP (\$5M) and Affordable Housing Trust Fund (\$8.4M) and opioid settlement funds (\$2.7M) to establish **\$104.2M Tulsa Housing Initiative**
- **Neighborhood Revitalization: \$15M**
- **Kirkpatrick Heights-Greenwood Area Master Plan Implementation: \$5M**

Learn more at:
www.improveourtulsa.com





Improve Our Tulsa **FAQs**

What is the Improve Our Tulsa renewal?

The Improve Our Tulsa renewal is a proposed \$814 million package that will not raise taxes, but fund critical improvements to City facilities, equipment, and street infrastructure while making a substantial investment toward a \$104.2 million Tulsa Housing Initiative to help fill a critical housing need in Tulsa. This renewal builds on previous Improve Our Tulsa funding packages while providing necessary funding to complete voter-approved street projects.

Where would the money come from to fund a renewal of Improve Our Tulsa?

Proposals include a 0.95 percent temporary sales tax for streets, infrastructure, City equipment and facilities and property-tax financed General Obligation Bonds issued by the City of Tulsa.

If the Improve Our Tulsa renewal passes, will taxes go up?

No. The effective sales tax rate in the Tulsa city limits will remain the same – 3.65 percent. Property taxes in the Tulsa city limits would be kept stable.

How much property tax does the City of Tulsa receive and how does the City use it?

The City of Tulsa receives approximately 9.5888% of property tax collected in the Tulsa city limits. Property tax received by the City is used for payment of General Obligation Bond principal and interest and for judgments issued by a court against the City.

When will we have the opportunity to vote on the Improve Our Tulsa renewal?

The Improve Our Tulsa renewal questions are planned to be on the ballot for August 8, 2023, in the city limits of Tulsa.

How do we know that projects approved by Tulsa voters will be completed as promised?

The Sales Tax Overview Committee provides citizen oversight on projects approved by the citizens of Tulsa. The 21-member citizen committee meets monthly at City Hall and makes reports to the City Council. The committee publishes a report that is included annually in City utility statements.

How can I give my opinion about Improve Our Tulsa?

Tulsans can provide feedback through an online comment form that can be found at www.improveourtulsa.com.

Learn more at:
www.improveourtulsa.com

