

# REQUEST FOR ACTION: ORDINANCE

Version: 01/10/2013

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: August 22, 2013  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: LEGAL CONTACT NAME: Mark Swiney  
ADDRESS: 175 E. 2nd St., Suite 685 TELEPHONE: (918) 596-7717  
ORDINANCE # 22922

SUBJECT: New Title 43-H TRO, 2014 Extended 1.1% Sales Tax

ORDINANCE TYPE: AMENDING TULSA REVISED ORDINANCES BA or CT #: \_\_\_\_\_  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

Attached is proposed Title 43-H, the 2014 Extended 1.1% Sales Tax, including the total amount of the tax, the projects for which the tax shall be spent, provisions for repeal or amendment of the ordinance, establishment of a Sales Tax Overview Committee, and other necessary details. This tax will be put to a vote of the people at the November 12 election.

Approved By  
City Council  
AUG 22 2013

APPROVED BY MAYOR  
CITY OF TULSA  
AUG 27 2013

**BUDGET:**

**FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: This ordinance has been reviewed and approved by the Finance Department

**REQUEST FOR ACTION:** All department items requiring Council approval must be submitted through the Mayor's Office.

Legal Department recommends Mayor and Council execution at once. When fully executed, please return to Legal Department, attn: Mark Swiney

DEPARTMENT HEAD APPROVAL: \_\_\_\_\_  
CITY ATTORNEY APPROVAL: Mark Swiney (SWINEY)  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: August 23, 2013  
AUG 27 2013

FOR CITY COUNCIL OFFICE USE ONLY: 13-644-2 DATE RECEIVED: \_\_\_\_\_  
COMMITTEE: \_\_\_\_\_ COMMITTEE DATE(S): \_\_\_\_\_ FIRST AGENDA DATE: \_\_\_\_\_  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: \_\_\_\_\_ APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

8 - 26 - 2013    2    13    2

(Published in the Tulsa Business  
& Legal News,

SEPTEMBER 3, 2013.)

ORDINANCE NO. 22922

AN ORDINANCE CREATING A NEW TITLE 43-H, TULSA REVISED ORDINANCES, ESTABLISHING THE OFFICIAL POLICY OF THE CITY OF TULSA, OKLAHOMA, WITH REGARD TO THE EXPENDITURE OF ALL MONIES RECEIVED FROM EXTENDING A TEMPORARY SALES TAX LEVY OF ONE AND ONE-TENTH PERCENT (1.1%) FOR THE PERIOD OF TIME BEGINNING JULY 1, 2014, AND CONTINUING UNTIL THE FULL AMOUNT OF FIVE HUNDRED SIXTY-THREE MILLION, SEVEN HUNDRED THOUSAND DOLLARS AND NO CENTS (\$563,700,000.00) HAS BEEN COLLECTED, BUT IN NO EVENT CONTINUING BEYOND SEVEN (7) YEARS, NAMELY JUNE 30, 2021, WHICH SALES TAX QUESTION WILL BE VOTED UPON NOVEMBER 12, 2013 (THE "2014 EXTENDED 1.1% SALES TAX"); LISTING PROJECTS AND PURPOSES WHICH WILL BE ACCOMPLISHED FROM SAID REVENUES; CREATING THE 2014 EXTENDED 1.1% SALES TAX OVERVIEW COMMITTEE AND APPOINTING MEMBERS THEREOF; SPECIFYING POWERS AND DUTIES OF SAID COMMITTEE AND OFFICERS AND EMPLOYEES OF THE CITY OF TULSA, OKLAHOMA; ESTABLISHING A SPECIAL REVENUE FUND KNOWN AS THE 2014 EXTENDED 1.1% SALES TAX FUND, WHEREIN ALL REVENUES RECEIVED FROM SAID TEMPORARY SALES TAX LEVY, TOGETHER WITH INTEREST EARNED THEREON, SHALL BE DEPOSITED; PROHIBITING THE EXPENDITURE OF ANY OF SAID FUNDS FOR ANY PURPOSE OTHER THAN THE PROJECTS AND PURPOSES SET FORTH HEREIN; PRESCRIBING CERTAIN MANDATORY DUTIES OF THE SECRETARY OF THE COUNCIL AND THE COUNCIL OF SAID CITY; PROVIDING FOR PUBLIC NOTICE AND HEARINGS UPON ANY PROPOSAL TO AMEND OR REPEAL THE ORDINANCE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SEVERABILITY; AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the City of Tulsa has heretofore determined that the citizens of the City of Tulsa should be asked to approve an extension of the City sales tax to provide funds for the capital needs of the City, as determined by said Council upon the recommendation of participants in public meetings held over the past several months; and

WHEREAS, the Council desires to establish by City ordinance the official policy of the City with regard to its commitment to ensure that all funds derived from said proposed extension shall be used only for the projects and purposes set forth herein.

BE IT ORDAINED BY THE CITY OF TULSA:

*Section 1. That the Tulsa Revised Ordinances be and the same are hereby amended by adding thereto a new Title 43-H to read as follows:*

**"TITLE 43-H            2014 SALES TAX POLICY**

**Chapter 1.    Extension of 1.1% Sales Tax (Capital Projects)**

**CHAPTER 1.            EXTENSION OF 1.1% SALES TAX (CAPITAL PROJECTS)**

Section 100. Declaration of official policy of City and pledge to the citizens.

Section 101. Sales Tax Overview Committee.

Section 102. Establishment of 2014 Extended 1.1% Sales Tax Fund.

Section 103. Procedure to amend or repeal this chapter.

**Section 100. Declaration of official policy of City and pledge to the citizens.**

A. The City of Tulsa hereby pledges to the citizens of Tulsa:

1. That all funds received by the City from extending a sales tax levy of one and one-tenth percent (1.1%) for the period of time beginning July 1, 2014, and continuing until the full amount of five hundred sixty-three million, seven hundred thousand dollars and no cents (\$563,700,000.00) has been collected, but in no event continuing beyond seven (7) years, namely June 30, 2021, which will be voted upon November 12, 2013 (the "2014 Extended 1.1% Sales Tax") will be spent only for those projects and purposes set forth herein;
2. That none of such funds shall ever be spent for any other purpose;
3. That every officer and employee of the City is hereby ordered to give high priority to the completion of such projects at the earliest possible date;
4. That any attempt to divert any of such funds to other purposes or projects or any failure to give high priority to the completion of such projects shall constitute a breach of City policy herein established; shall be a violation of the terms, spirit and purpose of this chapter; and shall constitute sufficient grounds for the removal of such officer or employee from his or her office or position; and

B. **Specific projects and purposes.** The only projects and purposes for which expenditures of proceeds from the 2014 Extended 1.1% Sales Tax may lawfully be made are as follows:

Ref.	Project Name	Council District Served	Estimated Cost
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**PUBLIC WORKS AND TRANSPORTATION**

<b>1</b>	<b>Arterial Street Rehabilitation And Citywide Projects</b>	<b>Citywide</b>	<b>\$ 127,340,000</b>
a	Charles Page Blvd. - 33rd W. Ave. to 25th W. Ave.	1	
b	49th W. Ave. - Edison St. to Charles Page Blvd.	1	
c	Utica Ave. - Pine St. to Admiral Blvd.	1, 3	
d	Lewis Ave. - 36th St. N. to Apache St.	1	
e	Southwest Blvd. - W. 23rd St. to W. 31st St.	2	
f	Southwest Blvd. - W. 31st St. to W. 40th St.	2	
g	Union Ave. - Southwest Blvd. to W. 41st St.	2	
h	Union Ave. - W. 51st St. to W. 61st St.	2	
i	Riverside Dr. - Joe Creek to 81st St.	2	
j	Pine St. - Harvard Ave. to Yale Ave.	3	
k	Admiral Pl. - Lewis Ave. to Harvard Ave.	3	
m	Admiral Pl. - Harvard Ave. to Yale Ave.	3, 4	
n	Sheridan Rd. - Apache St. to Pine St.	3	
o	Mingo Rd. - 46th St. N. to 36th St. N.	3	
p	Mingo Rd. - 36th St. N. to Pine St.	3	
q	Mingo Rd. - Admiral Blvd. to 11th St.	3	
r	11th St. - 89th E. Ave. to Mingo Rd.	3, 5	
s	15th St. - Peoria Ave. to Lewis Ave.	4	
t	15th St. - Lewis Ave. to Harvard Ave.	4	
u	Peoria Ave. - Admiral Blvd. to 11th St.	4	
v	Peoria Ave. - 11th St. to 21st St.	4	

w	Utica Ave. - Admiral Blvd. to 11th St.	4
x	Utica Ave. - 11th St. to 15th St.	4
y	Harvard Ave. - 15th St. to 21st St.	4
z	Harvard Ave. - 21st St. to 31st St.	4, 9
aa	21st St. - Yale Ave. to Sheridan Rd.	5
ab	31st St. - Yale Ave. to Sheridan Rd.	5
ac	31st St. - Riverside Dr. to Peoria Ave.	4, 9
ad	41st St. - Sheridan Rd. to Memorial Dr.	5
ae	Memorial Dr. - 21st St. to 31st St.	5
af	51st St. - Mingo Rd. to Garnett Rd.	7
ag	71st St. - Memorial Dr. to Mingo Rd.	7
ah	91st. St. - Mingo Rd. to Hwy 169.	7
ai	Memorial Dr. - 81st St. to 91st St.	7, 8
aj	Memorial Dr. - 91st St. to Creek Tpk.	7, 8
ak	Sheridan Rd. - 91st St. to 101st St.	8
al	51st St. - Pittsburg Ave. to Yale Ave.	9
am	Harvard Ave. - 41st St. to 51st St.	9
an	36th. St. N. - Mingo Rd. to Hwy 169	
ao	Downtown Arterial Streets	4
ap	Pine St. & MLK Jr. Blvd Intersection	1
aq	Pine St. & Peoria Ave. Intersection	1
ar	Pine St. & Lewis Ave. Intersection	1, 3
as	41st St. & Union Ave. Intersection	2
at	51st St. & Union Ave. Intersection	2
au	46th St. N. & Mingo Rd. Intersection	3
av	36th St. N. & Mingo Rd. Intersection	3

	aw	Admiral Blvd. & Lewis Ave. Intersection	3, 4		
	ax	11th St. & Utica Ave. Intersection	4		
	ay	21st St. & Peoria Ave. Intersection	4		
	az	21st St. & Memorial Dr. Intersection	5		
	ba	51st St. & Mingo Rd. Intersection	7		
	bb	71st St. & Sheridan Rd. Intersection	7, 8, 9		
	bc	61st St. & Sheridan Rd. Intersection	7, 9		
	bd	71st St. & Memorial Dr. Intersection	7, 8		
	be	81st St. & Memorial Dr. Intersection	7, 8		
	bf	61st St. & Yale Ave. Intersection	8, 9		
2		<b>Non-Arterial Street Rehabilitation And Citywide Projects</b>	<b>Citywide</b>	<b>\$</b>	<b>3,120,000</b>
3		<b>Widen Yale Avenue, 81st St. To 91st Street South</b>	<b>8</b>	<b>\$</b>	<b>31,250,000</b>
4		<b>Widen 81st Street South, Sheridan Road To Memorial Drive</b>	<b>8</b>	<b>\$</b>	<b>12,000,000</b>
5		<b>Widen Yale Avenue, 96th St. South To 101st St. South Including The 101st Street Intersection</b>	<b>8</b>	<b>\$</b>	<b>17,000,000</b>
6		<b>Widen Riverside Drive, 24th To 33rd Place South</b>	<b>4, 9</b>	<b>\$</b>	<b>19,000,000</b>
7		<b>Widen 25th W. Ave., Edison To Apache (Design Only)</b>	<b>1</b>	<b>\$</b>	<b>750,000</b>
8		<b>Widen Pine Street, Mingo To U.S. 169 (Design Only)</b>	<b>3</b>	<b>\$</b>	<b>500,000</b>
9		<b>Gilcrease Expressway Local Match</b>	<b>Citywide</b>	<b>\$</b>	<b>7,500,000</b>
10		<b>Bridges - Replacement And Rehabilitation Programs</b>	<b>Citywide</b>	<b>\$</b>	<b>14,685,000</b>
	a	Bridge No. 275 - 10100 E. 36th St. N.	3		
	b	Bridge No. 185 - 4000 N. Hartford Ave.	1		
	c	Bridge No. 285 - 1900 W. 43rd St.	2		
	d	Bridge No. 232 - 3600 S. Southwest Blvd.	2		
	e	Bridge No. 181 - 300 N. Garnett Rd.	3		
	f	Bridge No. 204A - 200 S. Mingo Rd.	3		

g	Bridge No. 250 - 11200 E. 11th St.	3, 5
h	Bridge No. 247 - 9200 E. 11th St.	3, 5
i	Bridge No. 239 - 2600 S. Yorktown Ave.	4
j	Bridge No. 311 - 3900 S. 90th E. Ave.	5, 7
k	Bridge No. 401 - 3800 S. Memorial Dr.	5
m	Bridge No. 310 - 2750 S. 90th E. Ave.	5
n	Bridge No. 254 - 8330 E. 14th St.	5
o	Bridge No. 403 - 4400 S. Memorial Dr.	5, 7
p	Bridge No. 402 - 4200 S. Memorial Dr.	5, 7
q	Bridge No. 307 - 2900 S. 87th E. Ave.	5
r	Bridge No. 266 - 13700 E. 28th St.	6
s	Bridge No. 262 - 19200 E. 21st St.	6
t	Bridge No. 333 - 1300 S. 177th E. Ave.	6
u	Bridge No. 316 - 3800 S. 93rd E. Ave.	7
v	Bridge No. 209 - 3000 N. Mingo Rd.	3
w	Bridge No. 352 - 12300 E. State Farm Blvd.	7
x	Bridge No. 226 - 8200 S. Pittsburg Ave.	8
y	Bridge No. 222 - 3200 S. Peoria Ave.	9
z	Bridge No. 166 - 3200 S. Cincinnati Ave.	9
aa	Bridge No. 210 - 5600 S. Harvard Ave.	9
ab	Bridge No. 194 - 5300 S. Louisville Ave.	9
ac	Bridge No. 217 - 5300 S. New Have Ave.	9

11	<b>ODOT Rehabilitation And Replacement Program Local Match</b>	<b>Citywide</b>	<b>\$</b>	<b>3,800,000</b>
12	<b>Citywide Guardrail Replacement</b>	<b>Citywide</b>	<b>\$</b>	<b>1,000,000</b>
13	<b>Citywide Traffic Signalization</b>	<b>Citywide</b>	<b>\$</b>	<b>2,000,000</b>

14	Roadway, Pedestrian, And Decorative Lighting Replacement	Citywide	\$	1,000,000
15	Signing, Pavement Marking And Delineation	Citywide	\$	2,500,000
16	Traffic Calming And Pedestrian Safety Improvements	Citywide	\$	1,000,000
17	Traffic Signal Installation, Modification, And Safety Improvements	Citywide	\$	3,000,000
18	Traffic Signal Pole Replacement	Citywide	\$	1,000,000
19	Creek Turnpike Trail Pedestrian Bridge Over Memorial Dr. (Study Only)	7, 8	\$	200,000
20	GPS Emergency Vehicle Preemption System (Approx. 30 Intersections)	Citywide	\$	400,000
21	Citywide ADA Transition Plan Implementation (Minimum For 30-Year Schedule - High And Medium Priority Needs)	Citywide	\$	10,200,000
22	Citywide Local Matching Funds	Citywide	\$	3,500,000
23	Bicycle/Pedestrian Master Plan Implementation (Following Formal Adoption By The City Council Of The Plan Currently Being Developed).	Citywide	\$	4,200,000
24	IDL Entrance Rehabilitation (1St, 7Th, And 8Th Streets; Signals At 1St And Greenwood)	4	\$	3,000,000
				\$ 269,945,000
<b>Stormwater</b>				
25	Levee District #12 Rehabilitation	Citywide	\$	3,400,000
				\$ 3,400,000
<b>Transit</b>				
26	Replace Aging Vehicles - Local Portion Of Cost Of Replacing 33 Fixed-Route And 39 Lift Program Busses	Citywide	\$	14,750,000
27	Peoria Bus Rapid Transit (BRT) Project	Citywide	\$	15,000,000
				\$ 29,750,000

### Citywide Public Facilities

28	ADA Transition Plan - Buildings	Citywide	\$	1,275,000
29	ADA Transition Plan - Parks	Citywide	\$	1,140,000
30	Public Facilities, OTC	Citywide	\$	3,295,000
31	Public Facilities, Roofing	Citywide	\$	3,000,000
<b>Total Citywide Public Facilities Projects</b>			\$	<b>8,710,000</b>

**TOTAL PUBLIC WORKS AND TRANSPORTATION PROJECTS** \$ **311,805,000**

**SOCIAL AND ECONOMIC DEVELOPMENT**

### Planning And Economic Development Department

32	Annual Economic Development Priority Opportunities	Citywide	\$	6,000,000
33	Strategic Mobility Plan	Citywide	\$	1,500,000
34	Corridor And Small Area Planning	Citywide	\$	2,000,000
35	Phase I – Northland Strategic Acquisition And Street Improvements	1	\$	5,000,000
36	Retail and Residential Development	4	\$	4,000,000
37	Phase I – Pearl District Flood Control And Redevelopment	4	\$	5,000,000
38	Charles Page Boulevard - Plan	1, 4	\$	445,000
39	Eugene Field Redevelopment	2	\$	10,900,000
40	Route 66 Station (Restrooms And Short-Term Parking)	2	\$	550,000
<b>Total Planning And Economic Development Projects</b>			\$	<b>35,395,000</b>

### Animal Welfare

41	Animal Shelter Expansion - Phase I	Citywide	\$	2,750,000
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42	Animal Shelter Immediate Improvements - Ventilation System And Facility Improvements	Citywide	\$	750,000
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				<b>\$ 3,500,000</b>
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<b>TOTAL SOCIAL AND ECONOMIC DEVELOPMENT PROJECTS</b>				<b>\$ 38,895,000</b>
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**CULTURAL DEVELOPMENT & RECREATION**

**Tulsa Zoo**

43	Master Plan - Tiger & Snow Leopard Exhibits	Citywide	\$	3,750,000
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44	Master Plan - Carnivores Exhibits	Citywide	\$	8,000,000
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				<b>\$ 11,750,000</b>
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**River Parks**

45	Park Facilities Refurbishment	Citywide	\$	4,000,000
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46	Pedestrian Bridge	Citywide	\$	7,760,000
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				<b>\$ 11,760,000</b>
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**Parks And Recreation Department**

47	Pool Renovation	1,2,3,9	\$	13,110,000
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a	Berry - Pool Reconstruction	1		
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b	Lacy - Pool Reconstruction	1		
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c	McClure - Pool Reconstruction	3		
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d	Reed - Pool Reconstruction	2		
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e	Whiteside - Pool Reconstruction	9		
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48	Safety Surfaces	Citywide	\$	7,300,000
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a	Aaronson - New Playground And Safety Surface	7		
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b	Boots Adams - New Playground And Safety Surface	7		
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c	Carbondale - New Playground And Safety Surface	2		
d	Crawford - New Playground And Safety Surface	1		
e	Graham - New Playground And Safety Surface	2		
f	Helmerich - New Playground (Replace 2-5 And 5-12 Equipment)	2		
g	Henthorne - New Playground And Safety Surface	9		
h	Hunter - New Playground (Replace 2-5 Equipment And Replace Walks)	8		
i	Lacy - New Playground And Safety Surface	1		
j	Langenheim - New Playground And Safety Surface	9		
k	McClure - New Playground And Safety Surface	3		
l	Minshall - New Playground And Safety Surface	8		
m	Mohawk - Rehabilitate Pielsticker And Add Safety Surface	1		
n	Patrick - New Playground And Safety Surface	3		
o	Penney - New Playground And Safety Surface	1		
p	Plaza - New Playground And Safety Surface	6		
q	Schlegel - New Playground And Safety Surface	2		
r	Shannon - New Playground And Safety Surface	6		
s	Summerglen Plaza - New Playground And Safety Surface	6		
t	Terrace - New Playground And Safety Surface	5		
u	Tracy - New Playground And Safety Surface	4		
v	West Highlands - New Playground And Safety Surface	2		
w	Skelly - New Playground And Safety Surface	5		
49	<b>Security System Upgrades</b>	<b>1, 2</b>	<b>\$</b>	<b>160,000</b>
50	<b>Carl Smith Improvements</b>	<b>6</b>	<b>\$</b>	<b>185,000</b>
51	<b>Cousins Park Improvements</b>	<b>8</b>	<b>\$</b>	<b>1,975,000</b>
52	<b>Hicks Park Improvements</b>	<b>7</b>	<b>\$</b>	<b>635,000</b>

53	<b>Hunter - Renovate And Expand Existing Restroom Facility</b>	8	\$	400,000
54	<b>Lacy Park Master Plan - Phase 1</b>	1	\$	3,600,000
55	<b>Water Playgrounds</b>	1, 2	\$	1,580,000
	a Penney - Replace Splash Pad With Water Playground	1		
	b Reed - Replace Splash Pad With Water Playground	2		
	c Lacy - Replace Existing Splashpad With Water Playground	1		
56	<b>Mohawk Golf Course Club House - Service Of HVAC Flooring, Paint And Annualized HVAC Replacement</b>	1	\$	265,000
57	<b>Page Belcher Improvements</b>	2	\$	400,000
58	<b>Savage Park Improvements</b>	6	\$	120,000
59	<b>Whiteside - Upgrade And Repair Plumbing In Community Center</b>	9	\$	355,000
60	<b>Woodward - Comprehensive Solution Involving Regrading Slopes, Adding And Repairing Weathered Limestone Walls, Extensive Landscaping And Renovating The Stream And Pond.</b>	4	\$	4,850,000
	<b>Total Parks And Recreations Department Projects</b>		\$	34,935,000

### **Performing Arts Center**

61	<b>Replace Existing Fire Alarm System</b>	Citywide	\$	520,000
62	<b>Fire Sprinklers</b>	Citywide	\$	1,140,000
63	<b>Renovations</b>	Citywide	\$	1,840,000
64	<b>Fan Coil Replacement</b>	Citywide	\$	555,000
65	<b>HVAC Motor Replacement</b>	Citywide	\$	175,000
66	<b>Roof Replacement</b>	Citywide	\$	1,300,000
	<b>Total Performing Arts Center Projects</b>		\$	5,530,000

## **Gilcrease Museum**

67	<b>Thomas Gilcrease House Roof Replacement</b>	Citywide	\$	175,000
68	<b>Closed Circuit TV Camera Upgrade</b>	Citywide	\$	550,000
69	<b>Gilcrease Library/Archival Storage Support</b>	Citywide	\$	300,000
70	<b>Helmerich Hall Floor Replacement</b>	Citywide	\$	355,000
71	<b>Gallery Wood Floor Refinishing</b>	Citywide	\$	100,000
72	<b>Kitchen Grease Trap And Sanitary Sewer Replacement</b>	Citywide	\$	165,000
73	<b>Gallery Lighting Controls Replacement</b>	Citywide	\$	310,000
74	<b>Galleries Fire Suppression Systems Upgrade From Wet To Dry Pipe</b>	Citywide	\$	735,000
75	<b>Kitchen Renovation</b>	Citywide	\$	285,000
76	<b>Perimeter Fence Replacement</b>	Citywide	\$	335,000
77	<b>Public Restrooms Renovation</b>	Citywide	\$	410,000
78	<b>North Parking Restoration</b>	Citywide	\$	985,000
79	<b>HVAC Steam Humidification Upgrade</b>	Citywide	\$	1,020,000
80	<b>Vista Room Electro Chromatic Glass</b>	Citywide	\$	110,000
81	<b>Chilled Water System Install Variable Frequency Drives</b>	Citywide	\$	155,000
82	<b>HVAC Controls: Pneumatic To Electric Conversion</b>	Citywide	\$	400,000
83	<b>Halon Fire Suppression System Replacement</b>	Citywide	\$	665,000
84	<b>Parking Expansion</b>	Citywide	\$	500,000
85	<b>Roof Replacement/Repair</b>	Citywide	\$	1,500,000

### **Total Gilcrease Museum Projects**

**\$ 9,055,000**

## **Tulsa City-County Library**

86	<b>Tulsa Central Library Project</b>	Citywide	\$	10,000,000
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### **Total Tulsa City-County Library Projects**

**\$ 10,000,000**

**TOTAL CULTURAL DEVELOPMENT & RECREATION PROJECTS** \$ 83,030,000

**PUBLIC SAFETY AND PROTECTION**

**Police Department**

87	Replace Helicopter	Citywide	\$ 1,500,000
88	Police Academy Renovations/Police Courts/Compstat Building	Citywide	\$ 4,040,000
89	Uniform Division Renovations	Citywide	\$ 3,000,000
90	Police Five-Year Capital Equipment Needs	Citywide	\$ 22,265,000
<b>Total Police Department Projects</b>			<b>\$ 30,805,000</b>

**Fire Department**

91	Self Contained Breathing Apparatus (SCBA)	Citywide	\$ 2,600,000
92	Apparatus Replacement	Citywide	\$ 17,000,000
93	Fire Station Rehabilitation	Citywide	\$ 7,250,000
94	Fire Station Generators	Citywide	\$ 1,500,000
95	Fire Department Facilities	Citywide	\$ 2,000,000
<b>Total Fire Department Projects</b>			<b>\$ 30,350,000</b>

**Information Technology Department**

96	Financial System Replacement	Citywide	\$ 10,000,000
97	Law Enforcement Record Management System	Citywide	\$ 6,530,000
<b>Total Information Technology Department Projects</b>			<b>\$ 16,530,000</b>

**TOTAL PUBLIC SAFETY AND PROTECTION PROJECTS** \$ 77,685,000

**ADMINISTRATIVE**

**Equipment Management Department**

98	Compressed Natural Gas (CNG) Fleet Fueling Infrastructure Expansion	Citywide	\$	1,800,000
99	Install Radio Frequency Identification (RFD) System At All Fuel Locations And On Approximately 2,500 Vehicles	Citywide	\$	750,000
100	Install Two Emergency Generators And EMD'S Two Emergency Operations Shops (56Th And Garnett; 1790 West Newblock)	Citywide	\$	200,000
101	EMD Facilities Maintenance	Citywide	\$	1,000,000
102	Lighting Systems, Driveways, Sidewalks, Energy Efficiency Upgrades, HVAC, And Plumbing	Citywide	\$	2,300,000
				<hr/>
<b>Total Equipment Management Department Projects</b>				<b>\$ 6,050,000</b>
				<hr/>

**Capital Equipment**

103	Five-Year Capital Equipment Needs(Excluding Police)	Citywide	\$	46,235,000
				<hr/>
<b>Total Capital Equipment Projects</b>				<b>\$ 46,235,000</b>

**TOTAL ADMINISTRATIVE PROJECTS** \$ 52,285,000

**TOTAL CAPITAL PROGRAM PROJECTS** \$ 563,700,000

- C. **Cost estimates.** While the cost estimates shown above are believed to be accurate, the exact cost of each project may vary from the estimate shown.
- D. The Mayor and the City Council shall determine project priority on an annual basis through the budget process.
- E. It is the intention of the City of Tulsa and is the official City policy herein established that all such projects and purposes shall be commenced as funds are made available.
- F. When City financial and auditing staff and the Sales Tax Overview Committee shall determine that the full amount of five hundred sixty-three million, seven hundred thousand dollars and no cents (\$563,700,000.00) has been collected from this sales tax, but in no

event later than seven (7) years, namely June 30, 2021, and has been devoted to the projects listed above, and so advise the Mayor and City Council, and when the Mayor and City Council approve said determination by City financial and auditing staff and the Sales Tax Overview Committee, the Mayor shall recommend to the City Council the repeal of this Ordinance.

- G. If at the general election on November 12, 2013 the 2014 Extended 1.1% Sales Tax shall fail to receive the approval of a majority of voters voting thereon, then to the extent of the said failure, this Ordinance or part hereof shall have no force or effect.

#### **Section 101. Sales Tax Overview Committee.**

- A. **Sales Tax Overview Committee created.** There is hereby created a committee which shall be known as the 2014 Extended 1.1% Sales Tax Overview Committee (STOC) which shall consist of twenty-one (21) citizens who shall be qualified electors of the City of Tulsa. The members shall serve without compensation. No member of STOC shall be an elected public official. STOC shall terminate when all funds generated by the 2014 Extended 1.1% Sales Tax have been expended.
- B. **Appointment and terms.** Members of the current STOC shall continue to serve as the 2014 Extended 1.1% STOC. Terms shall be as provided by Title 43-C. All members of STOC shall serve until their respective successors are appointed and qualified.
- C. **Vacancies.** In the event of vacancies on STOC, appointments to fill such vacancies shall be for the remainder of the unexpired terms. A member of STOC shall have vacated his or her position on STOC if such member fails to attend three (3) consecutive meetings; provided, however, that the vacancy so created shall not prohibit the reappointment to STOC of such member.
- D. **City Clerk to maintain STOC roster.** All appointments to STOC shall be filed with the City Clerk of the City of Tulsa, and the City Clerk shall maintain a list of the current members of STOC.
- E. **Elected officials, municipal personnel and agencies to assist.** The facilities, personnel, elected officials and agencies of the municipal government are hereby directed to be available and to cooperate with STOC to accomplish the objectives and purposes herein set forth. Copies of City reports and records pertaining to the receipts and expenditures of the proceeds of the sales tax extension shall be made available to STOC upon request.
- F. **Monthly report to STOC.** The Mayor or the Mayor's designee shall provide to the Sales Tax Overview Committee and the City Council a monthly report on the status of the 2014 Extended 1.1% Sales Tax Fund and the projects listed in this chapter. The monthly report shall include, with reference to each project or program, current information on:
  - 1. The estimated cost;

2. The amount of total appropriations;
3. The amount of total expenditures;
4. A statement of completion status;
5. A summary of all budget transfers; and
6. The amount of any unencumbered and unallocated fund balance within the 2014 Extended 1.1% Sales Tax Fund.

Said monthly report shall be in addition to any reports that the Mayor or the Mayor's designee is required by law to provide.

- G. **Meetings and report of STOC.** STOC shall meet at least once each month beginning with the month of July, 2014. The monthly meeting shall be at least seven (7) days prior to the first meeting of the City Council in the following month. At the first meeting of the Council of each month, beginning with the month of August, 2014, the Chairman or other member designated by STOC shall attend the regular meeting of the Council and make any report, comment or recommendation which STOC deems to be warranted or, at the option of STOC, a written report from STOC may be submitted monthly to the Council. A time for the presentation of such report shall be reserved on the agenda for the first City Council meeting of every month beginning August, 2014, until the sales tax revenues have been fully expended for the projects and programs set forth in this title.

**Section 102. Establishment of a special fund for revenue from the 2014 Extended 1.1% Sales Tax.**

- A. There is hereby established a special revenue fund which shall be known as the 2014 Extended 1.1% Sales Tax Fund.
- B. All officers and employees of the City of Tulsa are hereby ordered to take all necessary action to cause the funds generated by the 2014 Extended 1.1% Sales Tax, including interest received from the investment thereof, to be deposited into the 2014 Extended 1.1% Sales Tax Fund as soon as received by the City of Tulsa.
- C. None of the monies in the 2014 Extended 1.1% Sales Tax Fund shall ever be encumbered or expended for any purpose other than those purposes set forth in this chapter, unless amended pursuant to Section 103, below. Any violation of this provision will subject the persons violating this mandate to removal from their respective offices or positions.
- D. The City Treasurer of the City shall take whatever action is necessary to ensure the timely investment of all monies within the 2014 Extended 1.1% Sales Tax Fund and to ensure that all such funds shall always be readily available for immediate expenditure for the projects and purposes set forth in this chapter.

- E. The Mayor, Council and all officers and employees of the City having budgetary duties and responsibilities shall take all necessary and timely action to cause the necessary appropriation of the revenues of the sales taxes to the 2014 Extended 1.1% Sales Tax Fund, to the end that the records and data shall always be readily available, and the funds will be encumbered and expended only for the projects and programs set forth in this chapter.

**Section 103. Procedure to amend or repeal this chapter.**

- A. **Mandatory duty of Secretary of Council.** The City of Tulsa, having made a solemn pledge to the citizens of Tulsa regarding the expenditures of the revenue from the 2014 Extended 1.1% Sales Tax, and having enacted this chapter to establish the official City policy with regard to such revenue, hereby pledges that this chapter shall remain in force during the entire period of collection and expenditure of the revenues generated by the 2014 Extended 1.1% Sales Tax for the projects and programs herein enumerated.

Any attempt to amend or repeal this chapter can lawfully occur only by placing such proposal on the official agenda of the City Council which agenda is prepared by the office of the Secretary of the Council ("Secretary").

In the event a request is ever made by any party to place the issue of the amendment or repeal of this chapter on any agenda of the City Council, the Secretary is hereby specifically prohibited from placing such issue on any such agenda until full compliance with the following requirements has been made.

1. The Secretary shall forthwith (within twenty-four [24] hours) notify all major newspapers, all major television stations and all major radio stations then located within the City of Tulsa of the request for amendment or repeal of this chapter.
2. The Secretary shall forthwith notify the general public of such request by a press conference officially called by the Secretary and held at City Hall, to which all of the below-named newspapers, radio and television stations shall be invited.
3. The Secretary shall forthwith cause a public notice to be sent to the Tulsa World and The Oklahoma Eagle, specifically setting forth fully the nature, purpose and extent of the request and the date the matter will first be placed on the agenda for public hearing before the City Council, which date shall be a date more than fifteen (15) days from the date of first publication requested for such notice. The Secretary shall request that the notice be published once a week for two (2) consecutive weeks.
4. The Secretary shall, upon performance of all of the above acts, execute and deliver to the Council of the City of Tulsa written certification as to the time and manner of the performance of the foregoing duties herein assigned, which certification shall be filed as a part of the permanent records of the City in the office of the City Clerk, and shall be available for inspection or copying at all reasonable times.

**B. Procedure before Council.** No official action shall be taken by the Council of the City of Tulsa upon any request to amend or repeal this chapter until the following acts and procedures have been complied with:

1. The Council shall have examined the written certification of the Secretary concerning the acts required to be performed by Subsection 103.A above, and shall have satisfied itself that all such acts have been duly and timely performed; and
2. The Council shall have held at least two (2) public hearings on the proposal (one (1) of which shall be held at night), which hearings shall be at least seven (7) days apart, and the first of which shall have been more than fifteen (15) days from the date of first publication of the notice given by the Secretary setting forth the nature of the request to amend or repeal this chapter as above provided.

*Section 19. SEVERABILITY CLAUSE. If any section, sentence, clause or phrase of this ordinance or any part thereof is for any reason found to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder of this ordinance or any part thereof.*

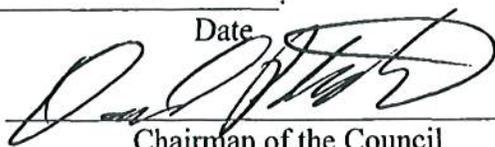
*Section 20. REPEAL OF CONFLICTING ORDINANCES. That all ordinances or parts of ordinances in conflict herewith be and the same are now expressly repealed.*

*Section 21. EMERGENCY CLAUSE. That an emergency is now declared to exist for the preservation of the public peace, health and safety, by reason whereof this ordinance shall take effect immediately from and after its passage, approval and publication.*

ADOPTED by the Council:     AUG 22 2013      
Date

  
Chairman of the Council

ADOPTED as an emergency measure:     AUG 22 2013      
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

Dewey F. Bartlett Jr., Mayor

By \_\_\_\_\_  
Secretary

APPROVED by the Mayor of the City of Tulsa, Oklahoma:

\_\_\_\_\_, at **AUG 27 2013**.  
Date Time



*Dewey F. Bartlett Jr.*  
\_\_\_\_\_  
Mayor

*[Signature]*  
\_\_\_\_\_  
City Clerk

APPROVED:  
*[Signature]* *OK-MDS*  
\_\_\_\_\_  
City Attorney 8/28/13