

CONTACT ID	CIPNUMBER	TITLE	DEPARTMENT	PURPOSE	CLASSIFICATION	TOTAL CAPITAL	TOTAL OPERATIONS
801231	1	Build Heliport Facility	Police	To provide a secure facility for aircraft and related operations. Also eliminates risks associated with lease option and continues to consolidate support division functions.	Expansion	\$ 634,800	\$ 25,000
805874	2	Helicopter Replacement	Police	Replace 2007 Bell Helicopter	Replacement	\$ 2,900,000	\$ -

801319	Included in Facilities Inventory	Police Academy Renovations	Police	Fix leaking roof, repairs to foundation gymnasium, replace gymnasium floor, install electronic lock system, add new sidewalk from back lot to admin area. Visible cracking in walls and ceiling.	Rehab	\$ 841,698	\$ -
801368	Included in Facilities Inventory	Headquarters/Downtown Patrol Division	Police	Build a new police HQ facility to replace existing facility and create a downtown patrol division.	Replacement	\$ 25,500,000	
801376	Included in Facilities Inventory	Uniform Division Renovations	Police	To renovate police facilities to improve efficiency of divisional operations in existing facilities.	Rehab	\$ 3,000,000	\$ -
						\$ 33,526,498	\$ -