



<b>Health Safety Welfare</b>	\$20,297,695.70
<b>Maintenance</b>	\$4,021,015.00
<b>New Construction</b>	\$15,143,052.00

District 1	\$10,067,256.30
District 2	\$5,683,898.00
District 3	\$4,001,952.00
District 4	\$6,303,000.00
District 5	\$825,000.00
District 6	\$1,110,100.00
District 7	\$1,529,737.00
District 8	\$4,362,552.00
District 9	\$6,156,683.00

**Total** **\$40,040,178.30**

Pools	\$9,271,195.70
Playgrounds	\$7,025,000.00
Water Playgrounds	\$1,578,416.00
Dredging Ponds	\$1,175,000.00
Tennis Court Rehabilitation	\$2,475,000.00