










TULSA PERFORMING ARTS CENTER

CIP NUMBER	TITLE	PURPOSE	CLASSIFICATION	TOTAL CAPITAL	TOTAL OPERATIONS
1	 Replace existing fire alarm system in the PAC.	To replace the existing original 36-year-old fire alarm system that no longer meets code. Replacement parts no longer available. To help ensure the safety of PAC staff, clients and the general public.	Replacement	\$ 520,000	\$ 250
2	 PAC Fire Sprinklers	To place fire sprinklers in the older part of the facility where currently there are none. To help ensure the safety of PAC staff, clients and the general public.	Expansion	\$ 1,140,100	\$ 250
3	  PAC Renovations	To replace all carpeting in the building, renovate and remodel both ticket office locations, replace the wall coverings in both the 2nd and 3rd Street lobbies, replace furniture in the public, office and backstage areas, replace Williams Theatre and Doenges Theatre stage floors with tongue-and-groove maple and general FFE.	Rehabilitation	\$ 1,950,000	\$ -
4	 HVAC Fan Coil Replacement	To replace 85 HVAC fan coils that are currently 36 years old.	Replacement	\$ 552,500	\$ 1,000
5	 HVAC Motor Replacement	To replace 5 HVAC motors that are 36 years old with new variable frequency drive motors.	Replacement	\$ 175,500	\$ 1,000
6	 PAC Roof Replacement	To replace the existing roof that is 15 years old and has exceeded its expected useful life.	Replacement	\$ 1,300,000	\$ 500
7	  PAC Expansion	To expand the PAC. Current physical plant has not been altered or expanded since 2000. This project would expand the 3rd Street lobby, add a two-and-a-half-story space on the west along 3rd Street, create additional foyers outside the existing front wall on orchestra dress circle, mezzanine and balcony levels and provide glass to all faces on the south side of building.	Expansion	\$ 7,980,000	\$ 145,000
				\$ 13,618,100	\$ 148,000