

# Airport

## Airforce Plant 3

### MRO

	PRIORITY	TITLE	DEPARTMENT	PURPOSE	TOTAL CAPITAL
1	NEW	Boiler Replacement, asbestos and equipment removal	Airport - MRO	Replace current boiler.	1,700,000
2	NEW	Electrical Infrastructure - Circuits	Airport - MRO	Replacement of Circuits over 3 year period. Year one projects are already complete: replacement of 8, partial replacement of 2, repair of 2, completed PPE program completed and implemented training. Year 2: replace 14 circuits and cable support rack systems, service breakers and switchgear, implement preventive maintenance program for all high voltage electrical distribution equipment. Year 3: replace remaining 10 circuits, maintain training and PPE program, complete preventative maintenance program.	3,200,000
3	NEW	Metasys Conversions	Airport - MRO	Upgrades to air handling infrastructure to meet FAA standards.	900,000
4	NEW	Roof Replacement - PALM	Airport - MRO	Replacement of roof.	8,500,000
5	NEW	Roof Replacement for AFP#3	Airport - AFP	To Replace Roof	10,900,000
6	NEW	Electrical Infrastructure	Airport - AFP	For repair of electrical infrastructure	4,750,000
7	NEW	Air Handler , Chiller, HVAC System Replacement	Airport - AFP	Replace Air handler, Chiller, HVAC system	6,400,000
8	NEW	Exterior Repair and Parking Lot Rehabilitation	Airport - AFP	Rehabilitation of parking lot and exterior renovations	1,100,000

**37,450,000**