

# ANIMAL WELFARE CAPITAL PROJECTS

PRIORITY	TITLE	PURPOSE	TOTAL CAPITAL	TOTAL OPERATIONS	PRIORITY
1	Animal Shelter Expansion Phase I	The existing animal shelter was built solely for animal control, not for the current best practices of animal welfare. It was constructed to accommodate expansion to the south. This expansion would focus on adoption and community outreach program spaces. Includes modifications to the lobby, and new construction to contain 28 indoor adoption kennels, 10 indoor/outdoor adoption kennels and runs, outdoor interaction/exercise area, community room, 3 - 5 get acquainted spaces, public restrooms, adoption administrator office, and adoption reception and seating.	\$ 2,860,000	\$ 250,000	High
2	Animal Shelter Expansion Phase II	This expansion and renovation would focus on veterinary space and additional kennels. Includes interior renovation and new construction to contain veterinary waiting area, x-ray, exam/treatment, cat isolation, operatory, veterinary technician office, veterinary doctor office, recovery area, storage, laundry, food supply, necropsy, walk-in, gastro-intestinal observation, canine isolation, veterinary canine outdoor runs, 45 indoor kennels and 25 indoor/outdoor kennels and power washing.	\$ 3,000,000	\$ 370,000	Medium
3	Animal Shelter Expansion Phase III	This renovation would focus is on enhancement of existing kennel and cattery spaces, intake and assessment, euthanasia suite, staff, support and utility areas. Includes interior renovation and new construction to contain new lobby, information kiosks, stray reclamation desk, stray cattery, adoption cattery, cat social room, intake/assessment area, 24 hour drop off, temporary canine and cat holding/runs, temporary assessment area, 28 refurbished kennels, 22 control kennels, grooming, food prep and storage, Tulsa county office, dispatch office, bunk room, investigator office, conference room/employee break room, staff workroom, volunteer area (workroom, storage and coordinator office), employee weight room and lockers, staff men and women's locker rooms, manager office, field supervisor office, field office/crew room, administrative supervisor office, kennel supervisor office, uniform storage, general storage, laundry, linen, janitor, power washing, sally port expansion, and backup generator.	\$ 2,750,000	\$ 325,000	Medium
<b>TOTAL</b>			<b>\$ 8,610,000</b>	<b>\$ 945,000</b>	