SMG (BOK TCC)
CAPITAL PROJECTS

PRIORITY	TITLE	PURPOSE	TOTAL CAPITAL	TOTAL OPERATIONS	PRIORITY

BOK Center

PRIORITY	TITLE	PURPOSE	TOTAL CAPITAL	TOTAL OPERATIONS	PRIORITY
1	BOK - Replace Fire Alarm System	Current Mac fire alarm system is out of production. No new spare parts are being made. Vesda system replacement parts are excessive (21k for a laser compact board).	$ 450,000	$ -	High
2	BOK - Computer, Telecommunications, Security and Video Display	Current security system needs upgrades to meet with the damand of the building. Currently, the system needs expansion, hardware (cameras), and software upgrades.	$ 830,000	$ -	Medium
3	BOK - Marquee, Scoreboard, and Video Boards	Replacement of existing marquee and scoreboard due to end of life	$ 6,450,000	$ -	High
4	BOK - Facility Upgrades	Upgrades to Facility	$ 130,000	$ -	High
5	BOK - Culinary Upgrades	Upgrades to culinary facilities.	$ 153,000	$ -	High
		Sub-Total	$ 8,013,000	$ -	

Tulsa Convention Center

PRIORITY	TITLE	PURPOSE	TOTAL CAPITAL	TOTAL OPERATIONS	PRIORITY
1	TCC - Marquee, Scoreboard, and Video Boards	Replacement of existing sound systems in TCC Arena, Exhibit Halls, Conference and Meeting Rooms as equipment approaches end of life.	$ 1,050,000	$ -	High
2	TCC - Computer, Telecommunications, Security and Video Displays	Replace current booking system to accommodate all departments, especially food and beverage. Replace servers and desktop computers due to end of life. Re-key building , install security system and enhance telecommunications equipment.	$ 1,175,000	$ -	High
3	TCC - Facility Upgrades	Upgrade electrical distribution, add telescopic seating risers, replace housekeeping equipment which has reached end of life. Replace and add chairs for events	$ 965,000	$ -	High
4	TCC - Culinary Upgrades	Upgrade to ballroom kitchen staging area to finishing kitchen. Expand and replace kitchen equipment.	$ 6,477,000	$ -	High
		Sub-Total	$ 9,667,000	$ -	

| | | GRAND TOTAL | $ 17,680,000 | $ - | |