REVISED Capital Improvement Program Task Force Schedule

All meetings are at 10:00 a.m. in City Council Conference Room 411, unless otherwise posted.

Date	Subject/Department(s)
December 13, 2012	Discussion with the Engineering Department regarding the City's Pavement Management System and Pavement Condition Index (PCI) trends.
December 20, 2012	Discussion with the Finance Department regarding sales tax, property tax, and interest rate trends, and revenue projections for renewal of the 1.167% sales tax and general obligation bond authorizations associated with the 2008 Fix-Our-Streets program.
no meetings on December 27, 2012 or January 3, 2013	
January 10, 2013	• Capital Equipment and Asset Management (Finance/EMD) • General Policy Discussion
January 17, 2013	**CANCELLED**
no meetings on January 24, 2013	
January 31, 2013	• Transit (MTTA/INCOG/Planning) • Bicycle and Pedestrian Infrastructure (Planning/INCOG/Engineering)
February 7, 2013	• Streets and Bridges, including Street Capacity (Engineering/Streets & Stormwater) • Public Facilities (Streets & Stormwater/Engineering/Planning) • Working In Neighborhoods (WIN)
February 14, 2013	• Flood Control/Stormwater (Streets & Stormwater/Engineering) • Sewer (Water & Sewer/Engineering) • Port of Catoosa and McClellan-Kerr Navigational System
February 21, 2013	• Park & Recreation • River Parks • Zoo
February 28, 2013	• BOK Center • Convention Center • Performing Arts Center (PAC) • Gilcrease Museum
March 7, 2013	• Police • Fire • Information Technology • Airports and Related Facilities
March 14, 2013	• Tulsa City-County Library

Late March	Conduct town hall meetings.
April	Develop a draft capital improvement program.
May	Conduct more town hall meetings. Refine and finalize capital improvement program.
September 12th	Election Board notification deadline